

Adolescents and Children in Treatment (ACT)

Mission:

The ACT Program assists families and children (age 5—11) in learning appropriate behavior skills in order to succeed in a regular school setting.

Vision:

All children in Catawba County will be successful in a regular school setting.

Goal: Children and families will have access to nurturing, education, support and treatment services to maximize family functioning

Outcome: Eighty per cent (80%) of students (approx 16 of 20) completing the ACT Program will show improvement on the Connor's Scale in at least 2 of the 4 categories as scored at admission and at discharge as measured by a drop in t-score by 5 points.

Financial Data for ACT

	Fiscal Year 2003-2004			
	Budget	Year Ending Projections	Projected Balance - Surplus/ (deficit)	Projected % of Budget
Expenditures	\$0	\$0	\$0	N/A
Revenues	\$0	\$0	\$0	N/A
Agency (Cost) / Surplus	\$0	\$0	\$0	N/A

	Fiscal Year 2004-2005 (Requested)		
	Budget	Increase or (Decrease)	% Increase or (Decrease)
Expenditures	(\$315,803)	\$315,803	N/A
Revenues	\$272,304	\$272,304	N/A
Agency (Cost) / Surplus	(\$43,499)	\$43,499	N/A